ENTIDAD: SAPIENCIA

CENTRO GESTOR: 91500000

EJECUCIÓN DEL PRESUPUESTO DE GASTOS DICIEMBRE DE 2015

FONDO	CENTRO GESTOR	POSICIÓN PRESUPUESTAL	AREA FUNCIONAL	PROYECTO	CONCEPTO	PRESUPUESTO INICIAL	MODIFICACIONES: ADICIONES	REDUCCIONES	CONTRA CREDITOS	CREDITOS	PRESUPUESTO FINAL	EJECUCIÓN: COMPROMISOS	FACTURAS	PAGOS	TOTAL	DISPONIBLE NETO	PORCENTAJE DE EJECUCION
TOTAL FUNCIONAMIENTO						1.674.257.296	620.058.287	619.331.212	231.307.584	231.307.584	1.782.984.371	-	3.724.356	1.735.621.735	1.739.346.091	43.638.280	98%
TOTAL FONDO 91000115 TRANSFERENCIAS MUNICIPALES RECURSOS ORDINARIOS - FUNCIONAMIENTO						1.674.257.296	0	0	117.558.456	96.508.195	1.653.207.035	0	3.724.356	1.625.282.110	1.629.006.466	24.200.569	99%
921000115	91500000	9211021001	00000.00000.0	9000000	SUELDOS DEL PERSONAL EMPLEADOS PÚBLICOS	844.560.529			13.013.063		831.547.466	0	0	828.501.808	828.501.808	3.045.658	100%
921000115	91500000	9211021005	00000.00000.0	9000000	PRIMA DE VACACIONES	34.720.296			5.208.982		29.511.314	0	0	29.511.244	29.511.244	70	100%
921000115	91500000	9211021006	00000.00000.0	9000000	PRIMA DE NAVIDAD	69.440.591				7.804.770	77.245.361	0	0	77.245.361	77.245.361	-	100%
921000115	91500000	9211021007	00000.00000.0	9000000	VACACIONES	34.720.296				5.508.293	40.228.589	0	0	40.228.589	40.228.589	-	100%
921000115	91500000	9211021019	00000.00000.0	9000000	SUBSIDIO DE TRANSPORTE	900.000			251.000		649.000	0	0	0	0	649.000	0%
921000115	91500000	9211021020	00000.00000.0	9000000	BONIFICACION DE RECREACION	4.629.373			1.013.228		3.616.145	0	0	3.616.143	3.616.143	2	100%
921000115	91500000	9211022031	00000.00000.0	9000000	REMUNERACION SERVICIOS TÉCNICOS	5.080.058				10.000.020	15.080.078	0	0	9.480.000	9.480.000	5.580.078	63%
921000115	91500000	9211022034	00000.00000.0	9000000	HONORARIOS						0	0	0	0	0	0	
921000115	91500000	9211023052	00000.00000.0	9000000	APORTES A FONDOS PENSIONALES SECTOR PRIVADO	101.383.264			3.358.685		98.024.579	0	0	97.575.752	97.575.752	448.827	100%
921000115	91500000	9211023053	00000.00000.0	9000000	APORTES A CAJA DE COMPENSACION FAMILIAR	33.794.420					33.794.420	0	0	33.045.700	33.045.700	748.720	98%
921000115	91500000	9211023055	00000.00000.0	9000000	APORTES A SEGURIDAD SOCIAL -SALUD-SECTOR PRIVA	71.813.145			952.656		70.860.489	0	0	68.838.453	68.838.453	2.022.036	97%
921000115	91500000	9211023056	00000.00000.0	9000000	RIESGOS PROFESIONALES	4.410.172			96.817		4.313.355	0	0	4.291.400	4.291.400	21.955	99%
921000115	91500000	9211024060	00000.00000.0	9000000	APORTES AL ICBF	25.345.816					25.345.816	0	0	24.784.200	24.784.200	561.616	98%
921000115	91500000	9211024064	00000.00000.0	9000000	APORTES AL SENA	4.224.303					4.224.303	0	0	4.128.800	4.128.800	95.503	98%
921000115	91500000	9211024067	00000.00000.0	9000000	APORTES ESAP	4.224.303				251.000	4.475.303	0	0	4.128.800	4.128.800	346.503	92%
921000115	91500000	9211024175	00000.00000.0	9000000	APORTES INSTITUTOS TÉCNICOS	8.448.605					8.448.605	0	0	8.228.960	8.228.960	219.645	97%
921000115	91500000	9212031024	00000.00000.0	9000000	VESTIDO DE CALZADO Y LABOR						0	0	0	0	0	-	
921000115	91500000	9212031074	00000.00000.0	9000000	MATERIALES Y SUMINISTROS	7.000.000			1.207.136		5.792.864	0	0	5.353.439	5.353.439	439.425	92%
921000115	91500000	9212032023	00000.00000.0	9000000	SISTEMA MUNICIPAL DE CAPACITACION	4.000.000			3.535.585		464.415	0	0	0	0	464.415	0%
921000115	91500000	9212032080	00000.00000.0	9000000	MANTENIMIENTO	0				161.088	161.088	0	0	149.325	149.325	11.763	93%
921000115	91500000	9212032083	00000.00000.0	9000000	SERVICIOS PÚBLICOS	25.000.000				4.266.795	29.266.795	0	0	24.333.745	24.333.745	4.933.050	83%
921000115	91500000	9212032084	00000.00000.0	9000000	ARRENDAMIENTOS	4.960.000			17.877.600	18.317.002	5.399.402	0	0	5.399.402	5.399.402	0	100%
921000115	91500000	9212032087	00000.00000.0	9000000	VIÁTICOS Y GASTOS DE VIAJE	0				8.889.174	8.889.174	0	0	8.889.174	8.889.174	0	100%
921000115	91500000	9212032089	00000.00000.0	9000000	IMPRESOS Y PUBLICACIONES	0				161.088	161.088	0	0	158.000	158.000	3.088	98%
921000115	91500000	9212032091	00000.00000.0	9000000	SEGUROS	95.838.929			37.446.702		58.392.227		3.724.356	52.570.402	56.294.758	2.097.469	96%
921000115	91500000	9212032096	00000.00000.0	9000000	SERVICIO DE VIGILANCIA	0			1.993.818	3.951.865	1.958.047	0	0	1.958.047	1.958.047	0	100%
921000115	91500000	9212032097	00000.00000.0	9000000	SERVICIO DE ASEO	0			1.178.843	2.385.979	1.207.136	0	0	1.207.136	1.207.136	0	100%
921000115	91500000	9212032099	00000.00000.0	9000000	GASTOS DE ATENCION Y REPRESENTACION	0				1.288.700	1.288.700	0	0	1.196.704	1.196.704	91.996	93%
921000115	91500000	9212032998	00000.00000.0	9000000	Cuota de fiscalización Proyectada por Contraloría	200.430.029				2.340.978	202.771.007	0	0	202.770.993	202.770.993	14	100%
921000115	91500000	9212032999	00000.00000.0	9000000	Cuota de fiscalización extra apropiada por estapúb	0			2.340.978	2.340.978	0	0	0	0	0	0	
921000115	91500000	921303362132	00000.00000.0	9000000	CESANTIAS ANTICIPADAS	20.000.000			20.000.000	8.413.711	8.413.711	0	0	8.412.710	8.412.710	1	100%
921000115	91500000	921303362133	00000.00000.0	9000000	CESANTÍAS DEFINITIVAS	25.000.000				20.104.579	45.104.579	0	0	45.104.579	45.104.579	0	100%
921000115	91500000	921303362173	00000.00000.0	9000000	INTERESES A LAS CESANTÍAS	8.332.671			3.419.451		4.913.220	0	0	4.913.220	4.913.220	0	100%
921000115	91500000	9211021010	00000.00000.0	9000000	OTRAS PRIMAS	34.720.296			4.363.712		30.356.584	0	0	28.936.849	28.936.849	1.419.735	95%
921000115	91500000	921303471135	00000.00000.0	9000000	SENTENCIAS, FALLOS, RECLAMACIONES Y CONCILIACIC	1.000.000					1.000.000	0	0	0	0	1.000.000	0%
921000115	91500000	9212032109	00000.00000.0	9000000	GASTOS LEGALES					322.175	322.175	0	0	322.175	322.175	0	100%
											0	0	0	0	0	0	
Total Fondo 92000115 Ajuste Transf Mun Funcionamiento 2015						0	0	0	0	21.050.261	21.050.261	0	0	20.747.512	20.747.512	302.749	99%
922000115	91500000	9212032097	00000.00000.0	9000000	SERVICIO DE ASEO	0				1.178.843	1.178.843	0	0	1.178.843	1.178.843	0	100%
922000115	91500000	9212032096	00000.00000.0	9000000	SERVICIO DE VIGILANCIA	0				1.993.818	1.993.818	0	0	1.993.818	1.993.818	0	100%
922000115	91500000	9212032084	00000.00000.0	9000000	ARRENDAMIENTOS	0				17.877.600	17.877.600	0	0	17.574.851	17.574.851	302.749	98%
												0	0	0	0	0	
Total Fondo 93000115 Convenios Entes Presupuesto General 2015						0	20.621.506	0	0	0	20.621.506	0	0	14.937.753	14.937.753	5.683.753	72%
931000115	91500000	9211022031	00000.00000.0	9000000	REMUNERACION SERVICIOS TECNICOS	0	20.621.506				20.621.506	0	0	14.937.753	14.937.753	5.683.753	72%
TOTAL FONDO 941000415 RP - Convenios otros Entes Public 2015						0	607.236.791	519.331.212	113.749.128	113.749.128	67.905.579	0	0	74.654.360	74.654.360	13.251.219	85%
941000415	91500000	9212032110	00000.00000.0	9000000	Publicidad Instucional					3.600.000	3.600.000	0	0	3.600.000	3.600.000	0	100%
941000415	91500000	9212032051	00000.00000.0	9000000	Seguros					1.599.683	1.599.683	0	0	1.599.683	1.599.683	0	100%
941000415	91500000	9211022031	00000.00000.0	9000000	REMUNERACION SERVICIOS TÉCNICOS		417.341.065	308.079.592	52.843.796		56.412.677	0	0	56.412.677	56.412.677	0	100%
941000415	91500000	9212032087	00000.00000.0	9000000	VIÁTICOS Y GASTOS DE VIAJE		189.895.726	181.665.888		4.812.262	13.042.000	0	0	13.042.000	13.042.000	0	100%
941000415	91500000	9212032094	00000.00000.0	9000000	GASTOS GENERALES				47.649.113	60.900.352	13.251.219	0		0	0	13.251.219	0%
941000415	91500000	9212032054	00000.00000.0	9000000	ARRENDAMIENTOS			20.000.000		20.000.000	0	0	0	0	0	0	
941000415	91500000	9212032023	00000.00000.0	9000000	SISTEMA MUNICIPAL DE CAPACITACION			2.836.851		2.836.851	0	0	0	0	0	0	
941000415	91500000	921303362132	00000.00000.0	9000000	CESANTIAS ANTICIPADAS			6.748.781	13.251.219	20.000.000	0	0	0	0	0	0	
TOTAL INVERSIÓN						58.863.735.139	287.987.173.040	4.498.327.290	-	-	342.354.580.889	266884661	3283001340	127287999310	130837005311	211.516.695.578	38%
Total Fondo 94500314 EXCEDENTES FINANCIEROS VIGENCIA ANTERIOR						0	440.852.176	0	0	0	440.852.176	0	0	224.583.168	224.583.168	216.269.008	51%
945000314	91500000	923360221	07005.53609.0	9130420	SEDE AGENCIA SAPIENCIA	0	440.852.176				440.852.176		0	224.583.168	224.583.168	216.269.008	51%
											0	0	0	0	0	0	
TOTAL FONDO 913012111 Transfe Mun Inver Ren Fin Fondo EPM 2011						0	175.629	0	0	0	175.629	0	0	175.629	175.629	0	100%
913012111	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re	0	175.629				175.629	0	0	175.629	175.629	0	100%
						0					0	0	0	0	0	0	
TOTAL FONDO 911012112 Transfe Mun Inver Ren Fin Fondo EPM 2012						0	0	0	0	0	0	0	0	0	0	0	
911012112	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re	0					0	0	0	0	0	0	
						0					0	0	0	0	0	0	
TOTAL FONDO 913060112 Transfe Mun Inver Exced Extraor EPM 2012						0	1.717.686	0	0	0	1.717.686	0	0	1.717.686	1.717.686	0	100%
913060112	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re	0	1.717.686				1.717.686	0	0	1.717.686	1.717.686	0	100%
						0					0	0	0	0	0	0	
TOTAL FONDO 913070113 Transfe Mun Inver Exced Adici EPM 2013						0	38.315.185	0	0	0	38.315.185	0	0	38.315.185	38.315.185	0	100%
913070113	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re	0	38.315.185				38.315.185	0	0	38.315.185	38.315.185	0	100%
TOTAL FONDO 913070114 Res. Transfe Mun Inver Exced Adici EPM 2014						0	75.916.593	0	0	0	75.916.593	0	0	70.434.908	70.434.908	5.481.685	93%
913070114	91500000	923360310	07005.53611.0	9130618	BUEN TRANSITO A LA EDUCACIÓN SUPERIOR	0	28.130.791				28.130.791	0	0	28.130.791	28.130.791	0	100%
913070114	91500000	923360520	07005.53618.0	9120355	Sinergia- Proyecto de Integración 3 IES		40.492.996				40.492.996	0	0	40.492.996	40.492.996	0	100%
913070114	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re		7.292.806				7.292.806	0	0	1.811.121	1.811.121	5.481.685	25%
TOTAL FONDO 914070114 Ros Bce Tr Mun Inv Exced Adici EPM 2014						0	129.509.050	0	0	0	129.509.050	0	0	117.526.056	117.526.056	11.982.994	91%
914070114	91500000	923360520	07005.53618.0	9120355	Sinergia- Proyecto de Integración 3 IES		108.187.378				108.187.378		0	96.204.384	96.204.384	11.982.994	89%
914070114	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re		21.321.672				21.321.672	0	0	21.321.672	21.321.672	0	100%
TOTAL FONDO 913060113 Transfe Mun Inver Exced Extraor EPM 2013						0	55.471.084	0	0	0	55.471.084	0	0	55.470.500	55.470.500	584	100%

913080113	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re	0	55.471.054				55.471.054	0	0	55.470.500	55.470.500	584	100%
						0					0	0	0	0	0	0	
TOTAL FONDO 913090113 Transfe Mun Inver Exced Ordinar EPM 2015						0	4.869.208	0	0	0	4.869.208	0	0	4.869.208	4.869.208	0	100%
913090113	91500000	923360520	07005.53618.0	9120355	Sinergia- Proyecto de Integración 3 IES	0	4.869.208				4.869.208	0	0	4.869.208	4.869.208	0	100%
TOTAL FONDO 914000114 Rec Bal Transfer Municipal Capital 2014						0	1.815.482	0	0	0	1.815.482	0	0	1.815.482	1.815.482	0	100%
914000114	91500000	923360620	07005.53621.0	9130612	14-PP-13-Educación superior en la Comun	0	1				1	0	0	1	1	0	100%
914000114	91500000	923360620	07005.53621.0	9130617	14-PP-90-Acceso y permanencia a la educa		1.820.000				1.820.000	0	0	1.820.000	1.820.000	0	100%
914000114	91500000	923360620	07005.53621.0	9080429	MAESTRIAS Y DOCTORADOS COFINANCIADOS		95.467				95.467	0	0	95.467	95.467	0	100%
TOTAL FONDO 914012112 Rec Bal Transfer Municipal Capital 2012						0	1	0	0	0	1	0	0	1	1	0	100%
914012112	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re	0	1				1	0	0	1	1	0	100%
TOTAL FONDO 914000114							95.467	95.467	0	0	0	0	0	0	0	0	
914000114	91500000	923360221	07005.53621.0	9130420	SEDE AGENCIA SAPIENCIA	0					0	0	0	0	0	0	
914000114	91500000	923360620	07005.53621.0	9080429	MAESTRIAS Y DOCTORADOS COFINANCIADOS	0	95.467	95.467			0	0	0	0	0	0	
TOTAL FONDO 914050113 Rec Bce Tr Mun Inver Exced Ord EPM 2013						0	722.339	0	0	0	722.339	0	0	722.339	722.339	0	100%
914080113	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re	0	722.339				722.339	0	0	722.339	722.339	0	100%
TOTAL FONDO 914090113 Rec Bce Tr Mun Inver Exced Ord EPM 2013						0	6.344.790	0	0	0	6.344.790	0	0	5.902.628	5.902.628	442.162	93%
914080113	91500000	923360310	07000.53611.0	9080100	PREMIO ALCALDIA MEDELLIN A INVESTIGACION	0	255.864				255.864	0	0	255.864	255.864	0	100%
914090113	91500000	923360520	07005.53618.0	9120355	Sinergia- Proyecto de Integración 3 IES	0	6.088.926				6.088.926		0	5.646.764	5.646.764	442.162	93%
TOTAL FONDO 914090114 Rec Bce Tr Mun Inver Exced Ord EPM 2014						0	187.670.650	0	0	0	187.670.650	0	0	187.670.650	187.670.650	0	100%
914090114	91500000	923360620	07005.53621.0	9080077	PROMOCION Y APOYO ECONO EST ED SUPERIO	0	187.870.650				187.670.650	0	0	187.670.650	187.670.650	0	100%
TOTAL FONDO 911000115 TRANSFERENCIAS DE CAPITAL RECURSOS ORDINARIOS - INVERSIÓN						13.510.861.729	1.861.126.562	2.225.526.562	0	0	13.195.961.729	231.674.941	0	12.964.306.788	13.195.981.729	0	100%
911000115	91500000	923360310	07005.53611.0	9140282	15PP99-FINANC ACCESO Y CONTIN	9.612.381.729					9.612.381.729	231.674.941	0	9.380.706.788	9.612.381.729	0	100%
911000115	91500000	923360310	07000.53611.0	9080100	PREMIO ALCALDIA MEDELLIN A INVESTIGACION	0					0	0	0	0	0	0	
911000115	91500000	923360620	07005.53621.0	9130617	14-PP-90-Acceso y permanencia a la educa	0					0	0	0	0	0	0	
911000115	91500000	923360620	07005.53621.0	9120298	JVE-03 Promoc apoyo económ es	1.250.000.000					1.250.000.000	0	0	1.250.000.000	1.250.000.000	0	100%
911000115	91500000	923360620	07005.53621.0	9120334	JVE-06 Promoc apoyo económ es	1.028.000.000	194.400.000	388.800.000			833.600.000	0	0	833.600.000	833.600.000	0	100%
911000115	91500000	923360620	07005.53621.0	9140079	JVE 11 ACCESO Y PERMANENCIA A	1.500.000.000					1.500.000.000	0	0	1.500.000.000	1.500.000.000	0	100%
911000115	91500000	923360620	07005.53621.0	9130676	14 PP 80 - CAMINO A LA EDUCACION SUPERIO	0					0	0	0	0	0	0	
911000115	91500000	923360620	07005.53621.0	9130678	JVE-13 Promocion y apoyo econ	150.000.000		150.000.000			0	0	0	0	0	0	
911000115	91500000	923360620	07005.53621.0	9080429	MAESTRIAS Y DOCTORADOS COFINANCIADOS	0					0	0	0	0	0	0	
911000115	91500000	923360620	07005.53621.0	9140102	JVE 10 ACCESO Y PERMANENCIA A LA EDU	0					0	0	0	0	0	0	
911000115	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re		1.686.726.962	1.686.726.962			0	0	0	0	0	0	
911000115	91500000	923360510	07000.53617.009	9140104	PROGRAMA DE FORMACION AVANZADA	0					0	0	0	0	0	0	
TOTAL FONDO 911060115 Fondo Medellin Ciudad para la Vida - INVERSIÓN						0	0	0	0	0	0	0	0	0	0	0	
911060115	91500000	923360111	07006.53601.009	9130619	MCV-Campus Universitarios SAPIENCIA	0					0	0	0	0	0	0	
911060115	91500000	923360620	07006.53621.009	9130620	MCV-Uiversidad Virtual @Medellin	0					0	0	0	0	0	0	
						0					0	0	0	0	0	0	
TOTAL FONDO 911070115 TRANSFERENCIAS MUNICIPALES RECURSOS EXCEDENTES ADICIONALES EPM - INVERSION						41.811.554.555	0	2.566.726.561	0	0	40.125.127.894	35.208.720	700.000.000	38.663.267.841	39.408.477.061	721.650.833	96%
911070115	91500000	923360310	07005.53611.0	9130618	Buen Tránsito a la Educación	350.000.000					350.000.000		0	236.999.829	236.999.829	113.000.171	68%
911070115	91500000	923360620	07005.53621.0	9130673	VE-13-Promoción y apoyo económico a est	0					0	0	0	0	0	0	
911070115	91500000	923360520	07005.53618.0	9120355	Sinergia- Proyecto de Integra	2.514.992.209					2.514.992.209	35.208.720	0	1.873.682.856	1.908.892.576	606.099.633	76%
911070115	91500000	923360620	07005.53621.0	9140079	JVE 11 ACCESO Y PERMANENCIA A LA EDUCAC	0					0	0	0	0	0	0	
911070115	91500000	923360620	07005.53621.0	9070024	Financ de la educac superior	37.015.092.555		1.686.726.961			35.326.365.922	0	0	35.326.365.922	35.326.365.922	0	100%
911070115	91500000	923360620	07005.53621.0	9080429	MAESTRIAS Y DOCTORADOS COFINA	1.253.769.763					1.253.769.763	0	0	1.251.218.734	1.251.218.734	2.551.029	100%
911070115	91500000	923360310	07005.53611.0	9140390	EXTENDIENDO FRONTERAS EDUCATI	700.000.000					700.000.000	0	700.000.000	0	700.000.000	0	100%
TOTAL FONDO 911090115 TRANSFERENCIAS MUNICIPALES RECURSOS EXCEDENTES ORDINARIOS EPM - INVERSIÓN						3.511.492.555	0	0	0	0	3.511.492.555	0	0	2.767.919.679	2.767.919.679	743.572.876	79%
911090115	91500000	923360310	07000.53611.0	9080100	PREMIO ALCALDIA MEDELLIN A IN	257.263.415					257.263.415	0	0	237.244.136	237.244.136	19.278	100%
911090115	91500000	923360620	07005.53621.0	9080077	PROMOCION Y APOYO ECONO EST	2.847.160.991					2.847.160.991		0	2.103.601.394	2.103.601.394	743.559.597	74%
911090115	91500000	923360510	07000.53617.0	9140104	Programa de Formación Avanzad	427.074.149					427.074.149	0	0	427.074.149	427.074.149	0	100%
Total Fondo 941000315 Recursos Propias de Capital Estapub 2015						0	4.352.774.018	0	0	0	4.352.774.018	0	0	4.220.750.097	4.220.750.097	132.023.921	97%
941000315	91500000	923360310	07005.53611.0	9140282	15 PP -FINANCIACION PARA EL ACCESO Y CO		3.104.371.364				3.104.371.364	0	0	3.104.371.364	3.104.371.364	0	100%
941000315	91500000	923360620	07005.53621.0	9070024	Financiacion de ed superior est bajos re		1.248.402.654				1.248.402.654		0	1.116.378.733	1.116.378.733	132.023.921	89%
TOTAL FONDO 944000313 Rec BalancsRec Cap Esta Pub Exc Fres2013						0	83860869	0	0	0	83860869	0		80306112	80306112	3.554.757	96%
944000313	91500000	923360221	07005.53609.0	9130420	SEDE AGENCIA SAPIENCIA		83.860.869				83.860.869		0	80.306.112	80.306.112	3.554.757	96%
Total Fondo 945000314 EXCEDENTES FINANCIEROS VIGENCIA ANTERIOR						0	0	0	0	0	0	0	0	0	0	0	
945000314	91500000	923360E20	07005.53621.009	9070024	Financiacion de ed superior est bajos re	0					0	0	0	0	0	0	
945000314	91500000		07005.53609.009	9130420	SEDE AGENCIA SAPIENCIA	0					0	0	0	0	0	0	
Total Fondo 931000115 SEDE SAPIENCIA							14.000.000	0	0	0	14.000.000	0	0	14.000.000	14.000.000	0	100%
931000115	91500000	923360221	07005.53609.009	9130420	SEDE AGENCIA SAPIENCIA		14.000.000				14.000.000	0	0	14.000.000	14.000.000	0	100%
Total Fondo 931060115 TRANSFER. DE CONVENIOS, ENTES PRES 2015 FMCV						0	280.646.749.431	519091466	0	0	280.127.657.965	0	2.553.001.840	67.862.945.867	70.415.947.707	209.681.710.758	25%
931060115	91500000	923360111	07005.53601.0	9140106	MCV- CIUDADELAS UNIVERSITARIA	0	245.646.749.431	519.091.466			245.127.657.965		2.574.923.674	50.457.492.451	53.032.416.125	192.115.241.840	22%
931060115	91500000	923360111	07005.53607.0	9140107	MCV- PLATAFORMA EDUCATIVA CON USO DE LAS	0	35.000.000.000				35.000.000.000		8.077.666	17.425.453.416	17.433.531.082	17.566.468.918	50%
931060115							64.886.434	64.886.434	0	0	0	0	0	0	0	0	
Total Fondo 931012115 TRANSFER. DE CONVENIOS, ENTES PRES 2015 FMCV							64.886.434	64.886.434			0	0	0	0	0	0	
931012115	91500000	923360111	07005.53607.0	9140107	MCV- PLATAFORMA EDUCATIVA CON USO DE LAS	0	64.886.434	64.886.434			0	0	0	0	0	0	
					TOTAL	60.537.992.435	298.616.231.337	5.015.658.502	231.307.584	231.307.584	344.437.566.270	266.884.661	3.286.725.696	129.023.621.045	132.577.231.402	211.860.333.868	39%

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